

Nr. 12627 / 12.12.2018

Inspectoratul Școlar Județean Sălaj
Centrul Județean de Resurse și de Asistență Educațională Sălaj

DE ASISTENȚĂ
INTRABARE NR. 2835
TEȘIRĂ
Ziua: 12.12.2018

aplicarea/Tipul activității	2018	Total - Budget inicial aprobat pe plan nr. 24372/22 lei 2018	Inf. 1	Inf. 2	Inf. 3	Inf. 4	Inf. 5	Inf. 6 Leges 53/2018	Inf. 7 Debit	Inf. 8	Budget modificat	TRIM I	TRIM II	TRIM III	TRIM IV		
65	INVATAMANT - TOTAL CHELTUIELI	6501	3,778,242	0	100,474	18,441	13,650	0	41,183	36,000	450	193,660	4,182,100	878,070	1,186,853	1,027,974	1,089,203
01	CHELTUIELI CURENTE (01 = 10-20-30-40-50-51-52-53-54-55-56-57-58-59) TITLUL I CHELTUIELI DE PERSONAL	01	3,778,242	0	100,474	18,441	13,650	0	41,183	36,000	450	193,660	4,182,100	878,070	1,186,853	1,027,974	1,089,203
10	CHELTUIELI SALARIALE IN BANI	10	3,778,242	0	95,100	0	13,650	0	0	36,000	0	193,660	4,116,652	878,070	1,163,028	986,791	1,088,753
01	Salarii de baza	10.01	3,646,941	0	0	0	0	0	0	28,390	0	191,396	3,869,798	809,800	1,030,288	970,917	1,058,793
02	Salarii de mbrt	10.01.02	3,302,241	0	0	0	0	0	0	28,390	0	194,222	3,527,974	720,000	907,000	961,696	939,228
03	Indemnizatii de conducere	10.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
04	Spor de vechime	10.01.04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
05	Spor pentru conditii de munca	10.01.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
06	Alte sporuri	10.01.06	4,706	0	0	0	0	0	0	0	0	4,700	800	1,500	-131	2,531	
07	Ore suplimentare	10.01.07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
08	Fond de premii	10.01.08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
09	Prima de vacanta	10.01.09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Fond pentru posturi ocupate prin cumul	10.01.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Fond aferent platii cu ora	10.01.11	298,000	0	0	0	0	0	0	0	0	10,174	308,174	73,000	105,788	25,301	104,085
12	Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Indemnizatii de delegare	10.01.13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Indemnizatii de deplasare	10.01.14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Alocatii pentru transportul la si de la locuinta	10.01.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Alocatii pentru locuinte	10.01.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Alte drepturi salariale in bani	10.01.30	42,000	0	95,100	13,650	0	0	-13,000	29,000	108,750	16,000	16,000	-15,949	12,949	0	
02	Chesterii salariale in natura	10.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
04	Locuinta de serviciu folosita de vouchere de vacanta	10.02.04	0	0	95,100	13,650	0	0	0	0	0	108,750	108,750	0	0	0	
06	Vouchere de vacanta	10.02.06	0	0	95,100	13,650	0	0	0	0	0	108,750	108,750	0	0	0	
03	Contributii de asigurari sociale de stat	10.03	131,301	0	0	0	0	0	0	0	0	138,104	138,104	24,000	15,874	29,960	
01	Contributii de asigurari sociale de stat	10.03.01	35,341	0	0	0	0	0	0	0	0	41,274	41,274	35,341	0	5,933	
02	Contributii de asigurari de somaj	10.03.02	1,164	0	0	0	0	0	0	0	0	1,247	1,247	1,104	1,43	143	
03	Contributii de asigurari de sanatate	10.03.03	11,476	0	0	0	0	0	0	0	0	12,961	12,961	11,478	1,483	1,483	
04	Contributii de asigurari pentru accidente de munca si boli	10.03.04	400	0	0	0	0	0	0	0	0	451	451	400	51	51	
06	Contributii pentru concedii si minuta	10.03.06	4,947	0	0	0	0	0	0	0	0	1,876	4,947	0	-3,071	0	
07	Contributii asiguratorie pentru TITLUL XI ALTE CHELTUIELI	10.03.07	78,031	0	0	0	0	0	0	0	2,264	80,295	15,000	24,000	18,945	22,350	
59	Despagubiri civile(debitari)	59	0	0	0	0	0	0	0	0	0	65,448	0	23,815	41,183	450	
17	Sume aferente persoanelor cu deficienta	59.17	0	0	0	0	0	0	0	0	0	450	0	23,815	41,183	450	
40	Sume aferente persoanelor cu deficienta	59.40	0	0	0	0	0	0	0	0	0	64,998	0	23,815	41,183	0	